

Javits Reporting and FMS Sales Forecasting
Annual Collection, Review and Reporting
MILESTONES -- June 2005 to February 2006

JAVITS REPORT (CY 06)	FMS FORECASTING (FY 06, 07)
DSCA Release Message to start Javits/Forecasting Cycle – 20 June	
Hold Javits/Forecasting Training Internal to DSCA – July and August	
SAO's Download Excel Worksheet Form off DSCA Internet Page – as of 20 June	
SAO's (w/ COCOM Staffs) Compile Individual Country Data – June to August	
SAO's Submit Worksheets to DSCA CPD via Email NLT – 9 September 2005	
DSCA CPD's Review Worksheets, Download Data to DSCA Server – 23 September 2005	
Javits Report	FMS Forecasting
27 Sep - Approval by DSCA Regional Deputies	27 Sep - DSCA Reg. Deputies Review, Endorse
28 Sep - Provide to MILDEP's & COCOM's	27- 6 Oct - DSCA/Programs Div. Analyze, Compile Sales Estimates for FY 06, 07
12 Oct - Due Back from MILDEP's & COCOM's	12 Oct - Finalize the Database
12-14 Oct - DSCA/Weapons Review	17 - 21 Oct - Vetting Sessions with DSCA Divisions
24-28 Oct - Regional Director Reviews	24 Oct - Regional Director Review and Approve
2 Nov - DSCA Deputy Director, 1 st Review	26 Oct - Provide Data to MILDEP's for Information and Comment nlt 2 Nov
18 Nov - DSCA Deputy Director, 2 nd Review	2 Nov - DSCA Deputy Director Review
25 Nov – DSCA Deputy Director Approval	8 Nov - Brief DSCA Director
1 Dec – 1 st Draft Due to State Dept.	18 Nov – Issues Resolved, Revise Estimates
1 Dec – 13 Jan - Continue to Update	2 Dec - Final Estimates to Director for Signature
13 Jan - Final Version Received From State Dept.	9 Dec – DSCA/DBO Provide Data for CBJ
17 Jan - DSCA Director Approves Final Version Before Forwarding to Secretary of State	
1 Feb – Javits Report Forwarded to Congress	